



Republic of the Philippines
Department of Education
REGION XI
SCHOOLS DIVISION OF TAGUM CITY

DIVISION MEMORANDUM

TO : **Concerned Program Owners**

FROM : The Office of the Schools Division Superintendent

SUBJECT : **Completion of Work and Financial Plan (WFP) Status in the PMIS**

DATE : December 14, 2020

In support to DepEd's goal of automating core systems and processes that would improve service delivery of the programs and projects of the Department, you are hereby advised to take appropriate actions on the status of your WFP in the PMIS with reference to the matrix attached. For programs marked with No WFP, uploading of Expenditure Matrix (EM) is on or before **December 16, 2020**. Regardless of status (No WFP, Updating and For Verification), all WFPs shall be marked Completed on or before **December 18, 2020** for inclusion in the Year-End Evaluation at the Regional level.

For immediate compliance.


DR. JOSEPHINE L. FADUL
Schools Division Superintendent

DEPARTMENT OF EDUCATION DIVISION OF TAGUM CITY RECORDS SECTION	
RELEASED	
By: _____	
Date: <u>12-10-20</u>	Time: <u>11:00 AM</u>
Remarks: <u>Disseminated # CR20-2020-11</u>	



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DepEd Division of Tagum City
Energy Park, Apokon, Tagum City
Status of WFP

	PPA's Title	Operating Unit/Proram Owner	Amount	Status of WFP
1	Implementation of Alternative Learning and Delivery Mode Programs, including requirement of Learning Centers (ALSADM) Project Profile	CID - continuing fund	10,000.00	No WFP
2	BEFF - Electrification of On-Grid Schools (BEFF-Elec)	SGOD/Engr. Malanguis	1,796,817.00	No WFP
3	Basic Education Facilities - Preliminary Detailed Engineering Fund (PDE Fund) (BEFF-PDEF) Project Profile	SGOD	3,000.00	No WFP
		SGOD - continuing fund	11,550.00	No WFP
4	BEFF - Repair and/or Rehabilitation of School Buildings and Wat-San Facilities (BEFF-Repair) Project Profile	SGOD/Engr. Malanguis	6,211,673.00	No WFP
5	Department of Education Computerization Program (DCP) Project Profile	Office of the SDS/Sir Abatayo	100,000.00	Updating of WFP
6	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion to Master Teacher (MT), Reclassification of Positions and Payment of step increments (ERF) Project Profile	Office of the SDS/Mam Cuarte & Sir Caya	13,173,851.77	No WFP
		Office of the SDS-Continuing Fund/Mam Cuarte & Sir Caya	157,961.76	No WFP
7	Flexible Learning Options (BE-LCP) (FLO) Project Profile	CID/Mam Ragos	31,658,341.00	No WFP
		CID-Continuing Fund/Mam Ragos	3,535,584.00	No WFP
8	Human resource development for teaching, teaching-related, non-teaching and other personnel (HRTD) Project Profile	CID/Sir Bautista	1,550,000.00	4th Qtr. for Verification
	Human resource development for teaching, teaching-related, non-teaching and other personnel (HRTD) Project Profile	Office of the SDS/Sir Bautista	618,700.00	Updating of WFP
9	Improvement and Acquisition of School Sites (IASS) Project Profile	SGOD-Continuing Fund/Atty. Maiso	61,679.68	No WFP
10	Basic Education Madrasah Program (MEP) Project Profile	SGOD-Continuing Fund/Dr. Sibuan	14,684.04	No WFP
		CID/Dr. Sibuan	619,000.00	WFP for Verification
11	Medical Examination for Public School Teachers (MEPST) Project Profile	Office of the SDS-Continuing Fund/Mam Cuarte & Sir Caya	977,643.00	No WFP
12	School-Based Feeding Program (SBFP)	SGOD/Mam Labja	7,692,060.00	Updating of WFP
13	School Dental Health Care Program (SDHCP) Project Profile	SGOD/Dr. Ragos	245,000.00	WFP for Verification

	PPA's Title	Operating Unit/Proram Owner	Amount	Status of WFP
14	Operation of Schools - Senior High School (Grade 11 to Grade 12) (SMOOE11TO12) Project Profile	Office of the SDS/Mam Alberca	1,732,000.00	WFP for Verification
15	Operations of Schools - Elementary (SMOOEKto6) Project Profile	Office of the SDS/Mam Alberca	30,961,000.00	WFP for Verification
16	Textbooks/Instructional Materials (including P100M for Children with special needs) (Textbooks)	CID-Continuing Fund/Mam Ragos	4,314,693.50	No WFP
		CID/Mam Ragos	35,683.50	No WFP
17	World Teachers' Day Incentive Benefit (WTDIB) Project Profile	Office of the SDS/Mam Cuarte & Sir Caya	2,212,000.00	No WFP
	Total		107,692,922.25	

DR. JOSEPHINE L. FADUL 
Schools Division Superintendent